

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**M S D Warren Township (5360)**

<b>M S D Warren Township (5360)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$40,616,851	\$42,317,644	\$38,281,164	\$37,877,567	-2%	-1%
Other Technology Hardware (746)	\$25,223	\$1,892	\$907,732	\$5,261,688	280%	480%
Noncertified Salaries (120)	\$3,273,072	\$3,306,305	\$3,323,063	\$4,591,948	9%	38%
Group Health Insurance (222)	\$0	\$7,780,512	\$7,467,582	\$4,252,265	N/A	-43%
Group Life Insurance (221)	\$7,184,917	\$0	\$0	\$3,618,152	-16%	N/A
Social Security-Certified Employee Retirement (212)	\$2,578,987	\$2,758,662	\$2,512,000	\$2,677,695	1%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,582,458	\$1,772,732	\$1,696,091	\$2,205,091	9%	30%
Other Employee Benefits (241 to 290)	\$1,441,175	\$1,536,565	\$1,384,722	\$1,467,644	0%	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,003,031	\$1,092,919	\$1,034,589	\$1,085,515	2%	5%
Textbooks (630)	\$1,395,897	\$1,965,167	\$881,435	\$1,046,644	-7%	19%
Pre-2008 object code - temporary salaries (header) (130)	\$964,507	\$1,098,356	\$1,114,868	\$968,966	0%	-13%
Other Purchased Professional and Technical Services (319)	\$207,386	\$186,742	\$580,281	\$906,157	45%	56%
Computer Hardware (741)	\$214,418	\$209,699	\$117,838	\$676,630	33%	474%
Public Employees Retirement Fund (214)	\$669,369	\$788,554	\$842,161	\$647,854	-1%	-23%
Equipment (730)	\$437,892	\$341,490	\$113,604	\$637,038	10%	461%
Operational Supplies (611)	\$1,070,146	\$761,553	\$626,896	\$605,721	-13%	-3%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$28,869	\$34,081	\$36,934	\$533,150	107%	> 500%
Other General Supplies (615, 660 to 689)	\$284,681	\$295,604	\$308,996	\$532,529	17%	72%
Social Security-Noncertified Employee Retirement (211)	\$646,158	\$674,222	\$653,342	\$517,948	-5%	-21%
Stipends (131)	\$0	\$0	\$116,937	\$377,413	N/A	223%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$728	\$27,732	\$1,716	\$236,871	325%	> 500%
Purchased Professional and Technnical Pupil Services (313)	\$130,607	\$161,645	\$155,354	\$161,241	5%	4%
Travel (580)	\$64,457	\$63,328	\$80,971	\$60,519	-2%	-25%
Purchased Professional and Technnical Instruction Services (311)	\$65,638	\$34,059	\$35,817	\$51,577	-6%	44%
Library Books (640)	\$60,241	\$61,389	\$64,008	\$47,354	-6%	-26%
Advertising (540)	\$11,705	\$12,000	\$13,898	\$19,256	13%	39%
Postage and Postage Machine Rental (532)	\$20,986	\$26,303	\$16,207	\$17,206	-5%	6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$5,656	\$6,609	\$7,605	\$7,952	9%	5%
Other Purchased Services (593)	\$3,600	\$0	\$6,090	\$7,560	20%	24%
Utility Services Water and Sewage (411)	\$1,393	\$8,627	\$2,066	\$6,795	49%	229%
Purchased Professional and Technnical Statistical Services (317)	\$3,159	\$5,025	\$9,375	\$5,850	17%	-38%
Purchased Property Services; Construction Services (450)	\$24,379	\$10,283	\$8,890	\$5,087	-32%	-43%
Miscellaneous Objects (876 to 899)	\$10,407	\$3,753	\$2,603	\$4,878	-17%	87%
Purchased Services; Student Transportation Services (510)	\$12,247	\$1,495	\$4,419	\$4,063	-24%	-8%
Other Public or Private Utility Services (419)	\$482	\$726	\$534	\$3,771	67%	> 500%

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<b>M S D Warren Township (5360)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Professional and Technnical Staff Services (314)	\$42,200	\$32,200	\$20,800	\$3,600	-46%	-83%
Tires and Repairs (612)	\$1,629	\$1,667	\$1,334	\$2,218	8%	66%
Other Communication Services (533 to 539)	\$2,000	\$3,188	\$1,508	\$1,000	-16%	-34%
Printing and Binding (550)	\$12,000	\$14,942	\$9,342	\$910	-48%	-90%
Food Purchases (614)	\$150	\$1,822	\$923	\$619	42%	-33%
Telephone (531)	\$343	\$353	\$385	\$369	2%	-4%
Purchased Property Services; Rentals (440)	\$10,137	\$8,990	\$0	\$0	-100%	N/A
Technology Related Professional Development (748)	\$1,699	\$0	\$0	\$0	-100%	N/A
Redemption of Principal (831)	\$130,525	\$0	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$913	\$0	\$0	\$0	-100%	N/A
<b>Student Academic Achievement Total</b>	<b>\$64,242,317</b>	<b>\$67,408,833</b>	<b>\$62,444,079</b>	<b>\$71,136,311</b>	<b>3%</b>	<b>14%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$6,234,521	\$6,347,058	\$6,782,310	\$6,839,105	2%	1%
Noncertified Salaries (120)	\$2,712,193	\$2,823,869	\$2,813,020	\$2,217,448	-5%	-21%
Group Health Insurance (222)	\$0	\$1,509,499	\$1,697,513	\$912,184	N/A	-46%
Group Life Insurance (221)	\$1,346,951	\$0	\$0	\$760,267	-13%	N/A
Social Security-Certified Employee Retirement (212)	\$482,078	\$517,542	\$535,357	\$518,904	2%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$303,981	\$332,640	\$378,787	\$390,980	6%	3%
Other Employee Benefits (241 to 290)	\$269,167	\$289,334	\$304,313	\$278,024	1%	-9%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$186,383	\$204,555	\$215,448	\$202,938	2%	-6%
Public Employees Retirement Fund (214)	\$129,109	\$155,551	\$182,627	\$199,149	11%	9%
Other Purchased Professional and Technical Services (319)	\$591,524	\$494,057	\$160,275	\$145,283	-30%	-9%
Social Security-Noncertified Employee Retirement (211)	\$124,583	\$135,267	\$141,634	\$141,098	3%	0%
Operational Supplies (611)	\$102,674	\$85,607	\$108,007	\$96,306	-2%	-11%
Purchased Property Services; Repairs and Maintenance Services (430)	\$67,917	\$80,777	\$98	\$30,446	-18%	> 500%
Travel (580)	\$54,147	\$29,104	\$20,224	\$23,821	-19%	18%
Other General Supplies (615, 660 to 689)	\$14,073	\$8,109	\$24,031	\$15,988	3%	-33%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$8,419	N/A	N/A
Miscellaneous Objects (876 to 899)	\$26,519	\$22,592	\$3,731	\$4,365	-36%	17%
Stipends (131)	\$0	\$0	\$8,644	\$3,673	N/A	-58%
Equipment (730)	\$0	\$0	\$0	\$2,000	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$1,521	\$390	\$312	\$0	-100%	-100%
Purchased Professional and Technnical Staff Services (314)	\$1,750	\$0	\$0	\$0	-100%	N/A
Food Purchases (614)	\$1,500	\$1,500	\$1,500	\$0	-100%	-100%
Other Technology Hardware (746)	\$7,258	\$0	\$5,576	\$0	-100%	-100%

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<b>Student Instructional Support Total</b>	<b>\$12,657,848</b>	<b>\$13,037,452</b>	<b>\$13,383,405</b>	<b>\$12,790,397</b>	<b>0%</b>	<b>-4%</b>
<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$11,399,068	\$11,939,370	\$11,890,130	\$12,114,528	2%	2%
Light and Power - Other than Heating and Cooling (625)	\$2,353,776	\$2,475,189	\$2,503,760	\$2,505,763	2%	0%
Group Health Insurance (222)	\$0	\$2,971,178	\$2,754,912	\$1,863,538	N/A	-32%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,131,504	\$1,967,545	\$2,291,225	\$1,840,683	-4%	-20%
Group Life Insurance (221)	\$2,851,924	\$0	\$0	\$1,323,055	-17%	N/A
Gasoline and Lubricants (613)	\$829,433	\$985,498	\$1,023,098	\$1,116,233	8%	9%
Public Employees Retirement Fund (214)	\$564,899	\$607,455	\$646,135	\$1,041,399	17%	61%
Heating and Cooling for Buildings - Gas (622)	\$1,044,419	\$912,846	\$888,814	\$881,896	-4%	-1%
Vehicles (731)	\$797,996	\$882,868	\$1,600	\$774,545	-1%	> 500%
Certified Salaries (110)	\$611,462	\$621,226	\$639,503	\$725,906	4%	14%
Social Security-Noncertified Employee Retirement (211)	\$535,242	\$516,248	\$515,728	\$721,474	8%	40%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$679,950	\$662,118	\$705,103	\$690,711	0%	-2%
Operational Supplies (611)	\$612,548	\$630,084	\$600,461	\$599,083	-1%	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$479,261	\$478,898	\$342,221	\$439,603	-2%	28%
Computer Hardware (741)	\$1,344,874	\$622,462	\$801,699	\$415,956	-25%	-48%
Utility Services Water and Sewage (411)	\$324,185	\$356,652	\$335,499	\$399,247	5%	19%
Other General Supplies (615, 660 to 689)	\$377,150	\$361,361	\$408,398	\$361,919	-1%	-11%
Food Purchases (614)	\$175,669	\$225,364	\$224,849	\$292,902	14%	30%
Other Employee Benefits (241 to 290)	\$340,438	\$339,119	\$302,322	\$279,054	-5%	-8%
Miscellaneous Objects (876 to 899)	\$938,795	\$194,016	\$185,584	\$273,013	-27%	47%
Social Security-Certified Employee Retirement (212)	\$493,339	\$436,480	\$415,195	\$269,811	-14%	-35%
Equipment (730)	\$28,615	\$67,573	\$228,398	\$254,937	73%	12%
Workers Compensation Insurance (225)	\$348,260	\$0	\$313,364	\$219,344	-11%	-30%
Teacher Retirement Fund, After 7-1-95 (216)	\$338,380	\$275,649	\$278,758	\$199,158	-12%	-29%
Other Purchased Professional and Technical Services (319)	\$162,053	\$151,740	\$126,379	\$143,704	-3%	14%
Purchased Professional and Technical Board of Education Services (318)	\$124,171	\$101,144	\$86,388	\$130,928	1%	52%
Severance/Early Retirement Pay (213)	\$80,694	\$108,789	\$75,531	\$119,063	10%	58%
Pre-2008 object code - temporary salaries (header) (130)	\$118,495	\$123,849	\$123,184	\$108,282	-2%	-12%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$188,147	\$171,990	\$153,798	\$98,825	-15%	-36%
Utility Services Removal of Refuse and Garbage (412)	\$63,452	\$67,671	\$75,289	\$82,357	7%	9%
Wireless Equipment (743)	\$57,546	\$0	\$559,139	\$74,794	7%	-87%
Other Purchased Services (593)	\$39,905	\$25,744	\$97,986	\$72,239	16%	-26%
Purchased Services; Student Transportation Services (510)	\$8,925	\$112	\$9,155	\$70,391	68%	> 500%

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Tires and Repairs (612)	\$40,812	\$35,374	\$56,868	\$51,758	6%	-9%
Purchased Professional and Technical Staff Services (314)	\$11,000	\$40,556	\$34,949	\$50,362	46%	44%
Advertising (540)	\$38,318	\$37,656	\$40,839	\$31,943	-4%	-22%
Unemployment compensation (230)	\$225,875	\$141,229	\$39,717	\$30,541	-39%	-23%
Travel (580)	\$19,056	\$25,231	\$19,216	\$25,809	8%	34%
Postage and Postage Machine Rental (532)	\$20,727	\$22,835	\$14,906	\$22,190	2%	49%
Dues and Fees (810)	\$16,166	\$15,948	\$16,449	\$18,417	3%	12%
Telephone (531)	\$51,389	\$31,939	\$31,580	\$11,597	-31%	-63%
Stipends (131)	\$0	\$0	\$0	\$10,031	N/A	N/A
Other Technology Hardware (746)	\$16,117	\$172,389	\$0	\$4,860	-26%	N/A
Other Communication Services (533 to 539)	\$6,861	\$1,970	\$1,995	\$3,064	-18%	54%
Periodicals (650)	\$1,792	\$1,126	\$1,088	\$2,779	12%	155%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$4,460	\$2,295	N/A	-49%
Purchased Property Services; Rentals (440)	\$1,445	\$1,045	\$1,155	\$1,306	-2%	13%
Official Bond Premiums (525)	\$1,297	\$900	\$1,869	\$1,197	-2%	-36%
Improvements Other Than Buildings (715)	\$0	\$0	\$2,877	\$502	N/A	-83%
Board Members Compensation (115)	\$0	\$14,940	\$7,000	\$333	N/A	-95%
Purchased Property Services; Construction Services (450)	\$138	\$742	\$386,575	\$0	-100%	-100%
Purchased Professional and Technical Statistical Services (317)	\$3,979	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$3,764	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$30,903,310</b>	<b>\$29,824,115</b>	<b>\$30,265,151</b>	<b>\$30,773,325</b>	<b>0%</b>	<b>2%</b>
<b>Nonoperational</b>						
Redemption of Principal (831)	\$16,221,982	\$16,896,266	\$17,378,053	\$16,926,225	1%	-3%
Other Purchased Professional and Technical Services (319)	\$5,931,464	\$6,209,309	\$6,784,447	\$6,350,664	2%	-6%
Purchased Property Services; Construction Services (450)	\$2,220,153	\$2,187,028	\$2,340,160	\$4,501,167	19%	92%
Equipment (730)	\$1,598,287	\$1,164,665	\$1,731,107	\$923,125	-13%	-47%
Noncertified Salaries (120)	\$768,507	\$819,732	\$708,755	\$751,559	-1%	6%
Certified Salaries (110)	\$567,669	\$607,180	\$503,252	\$449,143	-6%	-11%
Group Life Insurance (221)	\$133,400	\$0	\$0	\$190,808	9%	N/A
Miscellaneous Objects (876 to 899)	\$2,362	\$1,816	\$126,466	\$125,389	170%	-1%
Vehicles (731)	\$15,000	\$75,441	\$0	\$74,289	49%	N/A
Public Employees Retirement Fund (214)	\$16,373	\$27,860	\$53,266	\$55,041	35%	3%
Social Security-Noncertified Employee Retirement (211)	\$14,986	\$43,741	\$50,127	\$50,621	36%	1%
Social Security-Certified Employee Retirement (212)	\$45,448	\$55,083	\$65,366	\$37,299	-5%	-43%
Other General Supplies (615, 660 to 689)	\$44,699	\$26,688	\$32,616	\$34,836	-6%	7%

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Teacher Retirement Fund, After 7-1-95 (216)	\$27,811	\$30,582	\$31,833	\$19,961	-8%	-37%
Food Purchases (614)	\$47,097	\$34,520	\$9,031	\$19,522	-20%	116%
Other Employee Benefits (241 to 290)	\$27,032	\$28,388	\$33,915	\$17,807	-10%	-47%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$17,545	\$20,767	\$22,824	\$12,013	-9%	-47%
Travel (580)	\$0	\$0	\$0	\$8,750	N/A	N/A
Operational Supplies (611)	\$17,036	\$15,490	\$13,261	\$8,334	-16%	-37%
Stipends (131)	\$0	\$0	\$0	\$2,225	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$831	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$427	\$675	N/A	58%
Telephone (531)	\$0	\$0	\$743	\$382	N/A	-49%
Pre-2008 object code - temporary salaries (header) (130)	\$78	\$465	\$302	\$269	36%	-11%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$0	\$175	N/A	N/A
Improvements Other Than Buildings (715)	\$0	\$1,748,927	\$11,650	\$0	N/A	-100%
Interest on Bonds or Notes (832)	\$254,365	\$0	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$1,000	\$0	N/A	-100%
Computer Hardware (741)	\$0	\$218,792	\$51,156	\$0	N/A	-100%
Other Technology Hardware (746)	\$0	\$0	\$16,500	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$170,936	\$246,169	-\$25,670	N/A	-110%
<b>Nonoperational Total</b>	<b>\$27,971,294</b>	<b>\$30,383,677</b>	<b>\$30,212,426</b>	<b>\$30,535,441</b>	<b>2%</b>	<b>1%</b>
<b>Grand Total</b>	<b>\$135,774,770</b>	<b>\$140,654,076</b>	<b>\$136,305,061</b>	<b>\$145,235,474</b>	<b>2%</b>	<b>7%</b>